

MAY 23 2022

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

| | | | |
|--|------------------------------|----------------|----------|
| Funding Source: | IDEA ARP Part B, Section 619 | | |
| Report Prepared By: | Lisa J. Weeks | | |
| Agency Name: | Oneonta City School District | | |
| Mailing Address: | 31 Center Street | | |
| | Street | | |
| | Oneonta | NY | 13820 |
| | City | State | Zip Code |
| Telephone # of Report Preparer: | 607-433-8200, ext. 1303 | County: | Otsego |
| E-mail Address: | | | |
| Project Funding Dates: | 7/1/2021 | 9/30/2023 | |
| | Start | End | |

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

| SALARIES FOR PROFESSIONAL STAFF | | | |
|---------------------------------|----------------------|------------------------|----------------|
| Subtotal - Code 15 | | | \$4,897 |
| Specific Position Title | Full-Time Equivalent | Annualized Rate of Pay | Project Salary |
| Speech Pathologist | 0.090 | \$54,700 | \$4,897 |
| | | | |
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| PURCHASED SERVICES | | | |
|----------------------------------|--|---------------------|----------------------|
| Subtotal - Code 40 | | | \$4,662 |
| Description of Item | Provider of Services | Calculation of Cost | Proposed Expenditure |
| Suballocation-flow through funds | Otsego County (full allocation even for RSO) | 17 x \$189 | \$3,213 |
| Suballocation-flow through funds | Springbrook | 5 x \$189 | \$945 |
| Suballocation-flow through funds | Delaware County (Related Service Only) | (2 x \$189)/3 | \$126 |
| Suballocation-flow through funds | Whispering Pines | 2 x \$189 | \$378 |

CF121
ENTRY DATE 05/27/22
PROJECT 5533220728
SED CODE 471400010000
NYC DOC #

GRANTS FINANCE
PROJECT STATUS REPORT
ARP-IDEA PART B SEC 619
ONEONTA CITY SD

RUN DATE 05/27/22

BUDGET DETAIL INFORMATION

| | | | | |
|-----------------|----|----------|----------------|----------|
| PROF SALARY | 15 | 4,897.00 | BEGIN DATE | 07/01/21 |
| NON PROF SALARY | 16 | 0.00 | END DATE | 09/30/23 |
| PURCH SERVICES | 40 | 4,662.00 | AMENDMENT # | |
| SUPP & MATERIAL | 45 | 0.00 | CONTRACT # | |
| TRAVEL EXPENSE | 46 | 0.00 | STOP DATE | |
| EMP BENEFITS | 80 | 0.00 | REFUND CHECK # | |
| INDIRECT COST | 90 | 0.00 | IND COST RATE | 1.5 |
| BOCES SERVICES | 49 | 0.00 | INT ELIG | N |
| REMODELING | 30 | 0.00 | | |
| EQUIPMENT | 20 | 0.00 | | |

BUDGET SUMMARY INFORMATION

| FUNDYEAR | BUDGET SPLITS | PAID TO DATE | OUTSTANDING ENC |
|----------|---------------|--------------|-----------------|
| 553322 | 9,559.00 | 1,911.00 | 7,648.00 |
| 553321 | 0.00 | 0.00 | 0.00 |
| 553320 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 |
| TOTAL | 9,559.00 | 1,911.00 | 7,648.00 |

LOG AND CONTRACT DATES

| | RECEIVED | ENTERED | APPROVED |
|---------|----------|----------|----------|
| BUDGET | 05/25/22 | 05/26/22 | |
| INTERIM | | | |
| FINAL | | | |

CASH DETAIL

| ENTRY | DOC # | TRANS | ENC | RPT | LINE | AMOUNT | FUNDYR | MIR | PD | DT | STAT |
|--------|---------|-------|-----|-------|------|----------|--------|--------|----|----|------|
| 052722 | 573170F | INIT | 000 | 05/22 | 01 | 1,911.00 | 553322 | 052522 | | | ENT |

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.